

Legislative Fiscal Bureau

Fiscal Note

SF 2280 - DHS, Child Welfare Requirements (LSB 6631 SV.1)
Analyst: Sue Lerdal (Phone: (515) 281-7794) (sue.lerdal@legis.state.ia.us)
Fiscal Note Version – As passed by the Senate

Description

Senate File 2280 requires the Department of Human Services (DHS) to adopt various administrative rules to change provider eligibility, reimbursements, staffing and service requirements, and treatment requirements.

Assumptions

1. Only required rehabilitative treatment service changes that have no State cost impact, as determined by the Department and the federal Centers for Medicare and Medicaid Services, will be implemented.
2. The DHS will review each specified change in the Bill and will request and receive information from the federal Centers for Medicare and Medicaid Services regarding financial impact.
3. The DHS will file appropriate State plan amendments with the federal Centers for Medicare and Medicaid Services within the required timelines for the specified changes determined to have no State impact.

Fiscal Impact

The General Fund fiscal impact of SF 2280 would be as follows:

There is no cost to the implementation of the changes for rehabilitative treatment services, as determined by the DHS and the federal Centers for Medicare and Medicaid Services.

If permanent staff is added, \$20,000 and 0.5 FTE position would be required for FY 2003 and FY 2004. Additional one-time staff of 3.0 FTE positions and support would be required for FY 2003, costing approximately \$180,000.

Recap of SF 2280 Impact of State Costs

	<u>FY 2003</u>	<u>FY 2004</u>
Permanent DHS Staff	\$ 20,000	\$20,000
Temporary DHS Staff and Support	180,000	0
Total	<u>\$200,000</u>	<u>\$20,000</u>

Sources

Department of Human Services
Coalition of Children and Families
Merit Behavioral Care of Iowa

/s/ Dennis C Prouty

March 18, 2002

The fiscal note and correctional impact statement for this bill was prepared pursuant to Joint Rule 17 and pursuant to Section 2.56, Code of Iowa. Data used in developing this fiscal note and correctional impact statement are available from the Legislative Fiscal Bureau to members of the Legislature upon request.
